

Liberty Utilities (EnergyNorth Natural Gas) Corp., d/b/a Liberty
Temporary Rate Increase
Test Year Ended December 31, 2022

<i>Line 88</i>								
Line	Account	Test Year Ended December 31, 2022	Cost of Gas	Adjustments	Distribution Operating Income	Proposed Temporary Increase	With Proposed Temporary Increase	
1	Revenue							
2	Operating Revenue	\$ 209,490,317	\$ (110,661,385)	\$ (988,432)	\$ 97,840,499	\$ 8,706,258	\$ 106,546,757	
3	Decoupling Revenue	8,479,807	(8,479,807)	-	-	-	-	
4	Indirect COG Revenue	3,893,588	-	-	3,893,588	-	3,893,588	
5	Other Revenue	1,880,466	-	-	1,880,466	-	1,880,466	
6	Revenue	\$ 223,744,178	\$ (119,141,193)	\$ (988,432)	\$ 103,614,553	\$ 8,706,258	\$ 112,320,810	
7								
8	Operating Expenses							
9	Operations and Maintenance - Gas	\$ 114,454,194	\$ (112,232,037)		\$ 2,222,157		\$ 2,222,157	
10	Operations and Maintenance - Distribution	13,059,212	-		13,059,212		13,059,212	
11	Customer Accounting	3,925,424	782,693		4,708,117		4,708,117	
12	Sales & New Business	487,256	-		487,256		487,256	
13	Administrative & General	12,266,440	-		12,266,440		12,266,440	
14	Depreciation and Amortization	24,926,507	-	(2,944,134)	21,982,372		21,982,372	
15	Taxes other than Income Taxes	15,457,322	-		15,457,322		15,457,322	
16	Income Taxes	12,188,963	-	(5,940,347)	6,248,616	2,344,160	8,592,776	
17	Operating Expenses	\$ 196,765,317	\$ (111,449,344)	\$ (8,884,481)	\$ 76,431,491	\$ 2,344,160	\$ 78,775,651	
18								
19	Utility Net Income	\$ 26,978,861	\$ (7,691,849)	\$ 7,896,049	\$ 27,183,061	\$ 6,362,098	\$ 33,545,159	
20								
21	Rate Base			<i>Line 48</i>	\$ 482,236,740		\$ 482,236,740	
22								
23	Rate of Return on Rate Base				5.64%		6.96%	
24								

Line	Description	Reference	Amount
25	Adjustments		
26	Adjust Operating Revenue	RR-3-EN-1	(988,432)
27	Adjustment to Operating Revenue	To Line 2	\$ (988,432)
28			
29	Adjust CTA, Concord Steam, and Depr Imbalance Amortization	RR-EN-3-5 & 6	\$ (551,702)
30	Adjustment to Amortization Expense	To Line 14	\$ (551,702)
31			
32	EADIT Amortization	RR-EN-3-6	\$ (2,392,432)
33	Adjustment to Amortization Expense	To Line 14	\$ (2,392,432)
34			
35	Historical Test Year Income Taxes	Line 16	\$ 12,188,963
36	Normalized Income Tax Expense	Line 78	6,248,616
37	Adjustment to Income Tax Expense	To Line 16	\$ (5,940,347)
38			
39	Rate Base, 12/31/2022		
40	Utility Plant	RR-EN-5	\$ 803,395,007
41	Accumulated Depreciation	RR-EN-5	(218,384,656)
42	Materials and Supplies	RR-EN-5-1	6,463,310
43	Customer Deposits	RR-EN-5-1	(3,027,697)
44	Cash Working Capital	Line 57	2,996,733
45	Regulatory Assets	RR-EN-5	12,610,917
46	Accumulated Deferred Income Taxes	RR-EN-5	(84,710,759)
47	Excess Accumulated Deferred Income Taxes	RR-EN-5	(37,106,114)
48	Total Rate Base		\$ 482,236,740
49			
50	<u>Cash Working Capital</u>		
51	Operating Expenses, Taxes other than Income Taxes	Sum Line 9 thru 15	\$ 70,182,876
52	Less: Depreciation and Amortization	Line 14	(21,982,372)
53	Income Taxes, Adjusted	Line 78	6,248,616
54	Less: Deferred Income Taxes	RR-EN-2-1-WP	(11,942,273)
55			\$ 42,506,846
56	Cash Working Capital	25.72 days	7.05%
57			\$ 2,996,733
58			

Line	Description	Reference	Amount															
59	Normalize Income Tax Expense																	
60	Net Income before Adjustments	Line 19	\$ 26,978,861															
61	Add Back: Income Tax Expense	Line 16	12,188,963															
62	Adjust Cost of Gas & LDAC	Line 19	(7,691,849)															
63	Adjust Operating Revenue	Line 27	(988,432)															
64	Adjust Other Revenue	Line 5	-															
65	Adjust Amortization Expense	Line 29	2,944,134															
66	Pre-Tax Operating Income, Adjusted		\$ 33,431,677															
67																		
68	Rate Base	Line 48	\$ 482,236,740															
69	Debt Portion	RR-EN-4	48.00%															
70	Debt Component		\$ 231,473,635															
71	Debt Cost	RR-EN-4	4.417%															
72	Synchronized Interest expense		10,224,190															
73	Pre-Tax Income	Line 66 - Line 72	\$ 23,207,487															
74																		
75	Income Tax Rates		21.00% Federal															
76			7.50% State															
77			26.93% Composite															
78	Income Tax Expense - Normalized		6,248,616															
79																		
80																		
81	Temporary Increase Revenue Deficiency																	
82	Rate Base	Line 48	\$ 482,236,740															
83	Target Rate of Return on Rate Base	Line 95	6.96%															
84	Operating Income Requirement		33,545,159															
85	Operating Income at Present Rates	Line 19	27,183,061															
86	Operating Income Deficiency		6,362,098															
87	Income Tax Allowance	From Line 77	2,344,160															
88	Revenue Deficiency		8,706,258															
89	Additional Income Tax Expense	Line 88- Line 86	\$ 2,344,160															
90																		
91																		
92	Target Rate of Return on Rate Base		<table><tr><th>Components</th><th>Cost</th><th>Weighted Cost</th></tr><tr><td>Common Equity</td><td>52.00%</td><td>9.30%</td></tr><tr><td>Short-Term Debt</td><td>0.00%</td><td>0.00%</td></tr><tr><td>Long-Term Debt</td><td>48.00%</td><td>4.417%</td></tr><tr><td></td><td>100.00%</td><td>6.96%</td></tr></table>	Components	Cost	Weighted Cost	Common Equity	52.00%	9.30%	Short-Term Debt	0.00%	0.00%	Long-Term Debt	48.00%	4.417%		100.00%	6.96%
Components	Cost	Weighted Cost																
Common Equity	52.00%	9.30%																
Short-Term Debt	0.00%	0.00%																
Long-Term Debt	48.00%	4.417%																
	100.00%	6.96%																
93	Common Equity	Docket DG 20-105 (ROE)	52.00%															
94	Short-Term Debt		0.00%															
95	Long-Term Debt		48.00%															
96			100.00%															
97																		
98			% Increase															
99	Proposed Temporary Increase	Line 2	\$ 8,706,258															
100	Distribution Revenue	Line 6	103,614,553															
101	Total Revenue	Line 6	\$ 223,744,178															
102	% of Permanent Increase		44.36%															

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Exhibit 2

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Line
No

**Liberty Utilities (EnergyNorth Natural Gas) Corp.
Bill Impact Analysis - Cost of Gas Filing Methodology**

**1 Winter Season (Jan. - Apr., Nov. - Dec.)
2 Residential Non-Heating (R1)**

PROPOSED	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
average Usage (Therms)	25	35	35	33	28	21	177
Winter:							
Cust. Chg	\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$100.56
Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tailblock	\$12.52	\$17.54	\$17.54	\$16.78	\$14.00	\$10.42	\$88.80
HB Threshold							
Summer:							
Cust. Chg							
Headblock							
Tailblock							
HB Threshold							
Total Base Rate Amount	\$29.28	\$34.30	\$34.30	\$33.54	\$30.76	\$27.18	\$189.36
COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
COG Rate - (Summer)							
COG amount - Summer							
LDAC	\$0.1193	\$0.1193	\$0.1193	\$0.1193	\$0.1193	\$0.1193	\$0.1193
LDAC amount	\$2.97	\$4.16	\$4.16	\$3.98	\$3.32	\$2.47	\$21.08
Total Bill	\$32.25	\$38.46	\$38.46	\$37.52	\$34.09	\$29.66	\$210.44

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
13	11	9	9	11	16	69	246
\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$100.56	\$201.12
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6.69	\$5.70	\$4.63	\$4.38	\$5.31	\$8.08	\$34.79	\$123.59
\$23.45	\$22.46	\$21.39	\$21.14	\$22.07	\$24.84	\$135.35	\$324.71
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1212
\$1.68	\$1.43	\$1.16	\$1.10	\$1.33	\$2.03	\$8.72	\$29.81
\$25.13	\$23.89	\$22.55	\$22.23	\$23.40	\$26.86	\$144.07	\$354.51

**31 Winter Season (Jan. - Apr., Nov. - Dec.)
32 Residential Non-Heating (R1)**

CURRENT	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
average Usage (Therms)	25	35	35	33	28	21	177
Winter:							
Cust. Chg	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$92.34
Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tailblock	\$11.49	\$16.10	\$16.10	\$15.41	\$12.86	\$9.57	\$81.53
HB Threshold							
Summer:							
Cust. Chg							
Headblock							
Tailblock							
HB Threshold							
Total Base Rate Amount	\$26.88	\$31.49	\$31.49	\$30.80	\$28.25	\$24.96	\$173.87
COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
COG Rate - (Summer)							
COG amount - Summer							
LDAC	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113
LDAC amount	\$2.77	\$3.88	\$3.88	\$3.72	\$3.10	\$2.31	\$19.67
Total Bill	\$29.66	\$35.38	\$35.38	\$34.51	\$31.35	\$27.27	\$193.54

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
13	11	9	9	11	16	69	246
\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$92.34	\$184.68
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6.14	\$5.24	\$4.25	\$4.02	\$4.88	\$7.42	\$31.95	\$113.48
\$21.53	\$20.63	\$19.64	\$19.41	\$20.27	\$22.81	\$124.29	\$298.16
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00	\$0.00
\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1132
\$1.57	\$1.34	\$1.09	\$1.03	\$1.25	\$1.90	\$8.17	\$27.84
\$23.10	\$21.97	\$20.73	\$20.44	\$21.52	\$24.70	\$132.46	\$326.00

DIFFERENCE:

Total Bill	\$2.59	\$3.08	\$3.08	\$3.01	\$2.74	\$2.39	\$16.90
% Change	8.74%	8.72%	8.72%	8.72%	8.73%	8.76%	8.73%
Base Rate	\$2.39	\$2.80	\$2.80	\$2.74	\$2.52	\$2.22	\$15.48
% Change	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%
COG & LDAC	\$0.20	\$0.28	\$0.28	\$0.27	\$0.22	\$0.17	\$1.41
% Change	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%

\$2.02	\$1.93	\$1.82	\$1.80	\$1.89	\$2.16	\$11.62	\$28.52
8.76%	8.77%	8.79%	8.80%	8.78%	8.74%	8.77%	8.75%
\$1.92	\$1.84	\$1.75	\$1.73	\$1.80	\$2.03	\$11.07	\$26.55
8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%
\$0.11	\$0.09	\$0.07	\$0.07	\$0.08	\$0.13	\$0.55	\$1.97
6.78%	6.78%	6.78%	6.78%	6.78%	6.78%	6.78%	7.07%

Docket No. DG 23-067
Exhibit 2

Winter Season (Jan. - Apr., Nov. - Dec.)

Residential Heating (R3)

PROPOSED	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
average Usage (Therms)	80	119	144	137	101	61	642
Winter:							
Cust. Chg	\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$100.56
Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tailblock	\$53.50	\$80.11	\$96.58	\$91.95	\$67.91	\$41.16	\$431.21
HB Threshold							
Summer:							
Cust. Chg							
Headblock							
Tailblock							
HB Threshold							
Total Base Rate Amount	\$70.26	\$96.87	\$113.34	\$108.71	\$84.67	\$57.92	\$531.77
COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
COG Rate - (Summer)							
COG amount - Summer							
LDAC	\$0.1193	\$0.1193	\$0.1193	\$0.1193	\$0.1193	\$0.1193	\$0.1193
LDAC amount	\$9.50	\$14.23	\$17.16	\$16.33	\$12.06	\$7.31	\$76.60
Total Bill	\$79.76	\$111.10	\$130.50	\$125.04	\$96.74	\$65.23	\$608.37

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
27	17	13	12	18	36	123	765
\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$100.56	\$201.12
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$17.96	\$11.09	\$8.82	\$8.38	\$12.11	\$24.39	\$82.76	\$513.96
\$34.72	\$27.85	\$25.58	\$25.14	\$28.87	\$41.15	\$183.32	\$715.08
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1204
\$3.37	\$2.08	\$1.65	\$1.57	\$2.27	\$4.58	\$15.53	\$92.12
\$38.09	\$29.93	\$27.23	\$26.72	\$31.15	\$45.73	\$198.84	\$807.21

Winter Season (Jan. - Apr., Nov. - Dec.)

Residential Heating (R3)

CURRENT	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
average Usage (Therms)	80	119	144	137	101	61	642
Winter:							
Cust. Chg	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$92.35
Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tailblock	\$49.12	\$73.56	\$88.69	\$84.43	\$62.36	\$37.79	\$395.96
HB Threshold							
Summer:							
Cust. Chg							
Headblock							
Tailblock							
HB Threshold							
Total Base Rate Amount	\$64.52	\$88.95	\$104.08	\$99.83	\$77.75	\$53.18	\$488.31
COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
COG Rate - (Summer)							
COG amount - Summer							
LDAC	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113
LDAC amount	\$8.87	\$13.28	\$16.01	\$15.24	\$11.25	\$6.82	\$71.46
Total Bill	\$73.38	\$102.23	\$120.09	\$115.06	\$89.01	\$60.00	\$559.77

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
27	17	13	12	18	36	123	765
\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$92.35	\$184.71
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16.49	\$10.18	\$8.10	\$7.70	\$11.12	\$22.40	\$75.99	\$471.95
\$31.88	\$25.58	\$23.49	\$23.09	\$26.52	\$37.79	\$168.35	\$656.66
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00	\$0.00
\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1124
\$3.16	\$1.95	\$1.55	\$1.47	\$2.13	\$4.29	\$14.54	\$86.00
\$35.04	\$27.53	\$25.04	\$24.56	\$28.64	\$42.08	\$182.89	\$742.66

DIFFERENCE:

Total Bill	\$6.38	\$8.87	\$10.41	\$9.98	\$7.73	\$5.22	\$48.59
% Change	8.69%	8.68%	8.67%	8.67%	8.68%	8.70%	8.68%
Base Rate	\$5.74	\$7.92	\$9.26	\$8.88	\$6.92	\$4.73	\$43.45
% Change	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%
COG & LDAC	\$0.64	\$0.95	\$1.15	\$1.10	\$0.81	\$0.49	\$5.14
% Change	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%

\$3.05	\$2.41	\$2.19	\$2.15	\$2.50	\$3.65	\$15.96	\$64.55
8.70%	8.74%	8.76%	8.76%	8.74%	8.68%	8.72%	8.69%
\$2.84	\$2.27	\$2.09	\$2.05	\$2.36	\$3.36	\$14.97	\$58.43
8.89%	8.89%	8.89%	8.89%	8.89%	8.90%	8.89%	8.90%
\$0.21	\$0.13	\$0.11	\$0.10	\$0.14	\$0.29	\$0.99	\$6.12
6.78%	6.78%	6.78%	6.78%	6.78%	6.78%	6.78%	7.12%

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Exhibit 2

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Temporary Rate Settlement
Schedule RATES-7
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141 Winter Season (Jan. - Apr., Nov. - Dec.)
142 Low Income Residential Heating (R4)

143 PROPOSED	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
144 average Usage (Therms)	64	97	138	131	99	61	590
145 Winter:							
146 Cust. Chg	\$9.22	\$9.22	\$9.22	\$9.22	\$9.22	\$9.22	\$55.32
147 Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
148 Tailblock	\$23.68	\$35.77	\$50.81	\$48.28	\$36.64	\$22.57	\$217.77
149 HB Threshold							
150 Summer:							
151 Cust. Chg							
152 Headblock							
153 Tailblock							
154 HB Threshold							
155 Total Base Rate Amount	\$32.90	\$44.99	\$60.03	\$57.50	\$45.86	\$31.79	\$273.09
156 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
157 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
158 COG Rate - (Summer)							
159 COG amount - Summer							
160 LDAC	\$0.1193	\$0.1193	\$0.1193	\$0.1193	\$0.1193	\$0.1193	\$0.1193
161 LDAC amount	\$7.65	\$11.55	\$16.41	\$15.59	\$11.83	\$7.29	\$70.33
162 Total Bill	\$40.54	\$56.55	\$76.44	\$73.10	\$57.70	\$39.09	\$343.41

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
27	17	14	13	16	30	117	706
\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$16.76	\$100.56	\$155.88
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18.14	\$11.34	\$9.15	\$8.43	\$11.05	\$20.40	\$78.50	\$296.26
\$34.90	\$28.10	\$25.91	\$25.19	\$27.81	\$37.16	\$179.06	\$452.14
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1260	\$0.1204
\$3.40	\$2.13	\$1.72	\$1.58	\$2.07	\$3.83	\$14.73	\$85.06
\$38.30	\$30.23	\$27.62	\$26.77	\$29.88	\$40.98	\$193.79	\$537.20

171 Winter Season (Jan. - Apr., Nov. - Dec.)
172 Low Income Residential Heating (R4)

173 CURRENT	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
174 average Usage (Therms)	64	97	138	131	99	61	590
175 Winter:							
176 Cust. Chg	\$8.47	\$8.47	\$8.47	\$8.47	\$8.47	\$8.47	\$50.79
177 Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
178 Tailblock	\$21.74	\$32.85	\$46.66	\$44.34	\$33.65	\$20.73	\$199.96
179 HB Threshold							
180 Summer:							
181 Cust. Chg							
182 Headblock							
183 Tailblock							
184 HB Threshold							
185 Total Base Rate Amount	\$30.21	\$41.31	\$55.13	\$52.80	\$42.11	\$29.19	\$250.76
186 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
187 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
188 COG Rate - (Summer)							
189 COG amount - Summer							
190 LDAC	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	0.1113
191 LDAC amount	\$7.13	\$10.78	\$15.31	\$14.55	\$11.04	\$6.80	\$65.61
192 Total Bill	\$37.34	\$52.09	\$70.44	\$67.35	\$53.15	\$36.00	\$316.37

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
27	17	14	13	16	30	117	706
\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$92.35	\$143.15
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16.65	\$10.41	\$8.40	\$7.74	\$10.14	\$18.73	\$72.08	\$272.04
\$32.05	\$25.81	\$23.79	\$23.13	\$25.54	\$34.12	\$164.44	\$415.19
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00	\$0.00
\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1124
\$3.19	\$1.99	\$1.61	\$1.48	\$1.94	\$3.58	\$13.79	\$79.40
\$35.23	\$27.80	\$25.40	\$24.62	\$27.48	\$37.71	\$178.23	\$494.60

201 DIFFERENCE:

202 Total Bill	\$3.20	\$4.45	\$6.01	\$5.75	\$4.54	\$3.09	\$27.04
203 % Change	8.58%	8.55%	8.53%	8.53%	8.55%	8.58%	8.55%
204 Base Rate	\$2.69	\$3.68	\$4.91	\$4.70	\$3.75	\$2.80	\$22.33
205 % Change	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%
206 COG & LDAC	\$0.51	\$0.77	\$1.10	\$1.05	\$0.79	\$0.49	\$4.72
207 % Change	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%

\$3.07	\$2.43	\$2.22	\$2.16	\$2.40	\$3.28	\$15.56	\$42.60
8.70%	8.74%	8.76%	8.76%	8.74%	8.69%	8.73%	8.61%
\$2.85	\$2.29	\$2.12	\$2.06	\$2.27	\$3.04	\$14.62	\$36.95
8.89%	8.89%	8.89%	8.89%	8.89%	8.89%	8.89%	8.90%
\$0.22	\$0.14	\$0.11	\$0.10	\$0.13	\$0.24	\$0.94	\$5.65
6.78%	6.78%	6.78%	6.78%	6.78%	6.78%	6.78%	7.12%

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211 Winter Season (Jan. - Apr., Nov. - Dec.)

212 Commercial/Industrial - Low Annual Use, High Winter Use (G-41)

213 PROPOSED	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
214 average Usage (Therms)	266	421	523	495	351	196	2,252
215							
216							
217 Winter:							
218 Cust. Chg	\$66.23	\$66.23	\$66.23	\$66.23	\$66.23	\$66.23	\$397.38
219 Headblock	\$53.67	\$53.67	\$53.67	\$53.67	\$53.67	\$53.67	\$322.02
220 Tailblock	\$61.20	\$118.66	\$156.21	\$145.86	\$92.53	\$35.41	\$609.86
221 HB Threshold							
222							
223 Summer:							
224 Cust. Chg							
225 Headblock							
226 Tailblock							
227 HB Threshold							
228							
229 Total Base Rate Amount	\$181.10	\$238.56	\$276.11	\$265.76	\$212.43	\$155.31	\$1,329.26
230							
231 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
232 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
233							
234 COG Rate - (Summer)							
235 COG amount - Summer							
236							
237 LDAC	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970
238 LDAC amount	\$25.78	\$40.87	\$50.74	\$48.02	\$34.01	\$19.00	\$218.43
239							
240 Total Bill	\$206.88	\$279.43	\$326.85	\$313.78	\$246.44	\$174.31	\$1,547.69

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
72	36	27	25	44	104	308	2,560
\$66.23	\$66.23	\$66.23	\$66.23	\$66.23	\$66.23	\$397.38	\$794.76
\$10.73	\$10.73	\$10.73	\$10.73	\$10.73	\$10.73	\$64.40	\$386.42
\$19.32	\$5.89	\$2.40	\$1.80	\$8.89	\$31.19	\$69.48	\$679.35
\$96.28	\$82.85	\$79.36	\$78.76	\$85.85	\$108.15	\$531.27	\$1,860.53
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.0978
\$7.50	\$3.73	\$2.75	\$2.58	\$4.57	\$10.83	\$31.96	\$250.39
\$103.78	\$86.58	\$82.11	\$81.34	\$90.43	\$118.99	\$563.23	\$2,110.92

241 Winter Season (Jan. - Apr., Nov. - Dec.)

242 Commercial/Industrial - Low Annual Use, High Winter Use (G-41)

243 CURRENT	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
244 average Usage (Therms)	266	421	523	495	351	196	2,252
245							
246							
247 Winter:							
248 Cust. Chg	\$60.81	\$60.81	\$60.81	\$60.81	\$60.81	\$60.81	\$364.89
249 Headblock	\$49.28	\$49.28	\$49.28	\$49.28	\$49.28	\$49.28	\$295.68
250 Tailblock	\$56.20	\$108.95	\$143.43	\$133.93	\$84.96	\$32.51	\$559.98
251 HB Threshold							
252							
253 Summer:							
254 Cust. Chg							
255 Headblock							
256 Tailblock							
257 HB Threshold							
258							
259 Total Base Rate Amount	\$166.29	\$219.05	\$253.53	\$244.02	\$195.05	\$142.60	\$1,220.55
260							
261 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
262 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
263							
264 COG Rate - (Summer)							
265 COG amount - Summer							
266							
267 LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890
268 LDAC amount	\$23.65	\$37.50	\$46.56	\$44.06	\$31.20	\$17.43	\$200.41
269							
270 Total Bill	\$189.95	\$256.55	\$300.08	\$288.09	\$226.26	\$160.04	\$1,420.96

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
72	36	27	25	44	104	308	2,560
\$60.81	\$60.81	\$60.81	\$60.81	\$60.81	\$60.81	\$364.89	\$729.78
\$9.86	\$9.86	\$9.86	\$9.86	\$9.86	\$9.86	\$59.14	\$354.82
\$17.74	\$5.41	\$2.20	\$1.65	\$8.16	\$28.64	\$63.80	\$623.78
\$88.41	\$76.08	\$72.88	\$72.32	\$78.83	\$99.31	\$487.82	\$1,708.37
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0898
\$6.92	\$3.44	\$2.54	\$2.38	\$4.22	\$10.00	\$29.49	\$229.91
\$95.33	\$79.52	\$75.41	\$74.70	\$83.05	\$109.31	\$517.32	\$1,938.28

271 DIFFERENCE:

273 Total Bill	\$16.94	\$22.88	\$26.77	\$25.70	\$20.18	\$14.27	\$126.73
274 % Change	8.92%	8.92%	8.92%	8.92%	8.92%	8.92%	8.92%
275							
276 Base Rate	\$14.81	\$19.51	\$22.58	\$21.74	\$17.37	\$12.70	\$108.72
277 % Change	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%
278							
279 COG & LDAC	\$2.13	\$3.37	\$4.18	\$3.96	\$2.80	\$1.57	\$18.01
280 % Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%

\$8.45	\$7.06	\$6.70	\$6.64	\$7.37	\$9.68	\$45.91	\$172.64
8.87%	8.88%	8.89%	8.89%	8.88%	8.86%	8.87%	8.91%
\$7.87	\$6.78	\$6.49	\$6.44	\$7.02	\$8.84	\$43.44	\$152.16
8.91%	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%
\$0.58	\$0.29	\$0.21	\$0.20	\$0.35	\$0.84	\$2.47	\$20.48
8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.91%

Summer Season (May - Oct.)							
May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
819	445	333	333	570	1,228	3,728	23,949
\$198.65	\$198.65	\$198.65	\$198.65	\$198.65	\$198.65	\$1,191.90	\$2,383.80
\$195.36	\$195.36	\$162.44	\$162.86	\$195.36	\$195.36	\$1,106.74	\$4,037.14
\$139.72	\$15.09	\$0.00	\$0.00	\$56.85	\$276.22	\$487.88	\$5,231.77
\$533.73	\$409.10	\$361.09	\$361.51	\$450.86	\$670.23	\$2,786.51	\$11,652.71
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.0980
\$84.91	\$46.17	\$34.49	\$34.58	\$59.15	\$127.34	\$386.65	\$2,348.02
\$618.64	\$455.27	\$395.58	\$396.09	\$510.01	\$797.58	\$3,173.16	\$14,000.73

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
819	445	333	333	570	1,228	3,728	23,949
\$182.42	\$182.42	\$182.42	\$182.42	\$182.42	\$182.42	\$1,094.53	\$2,189.05
\$179.40	\$179.40	\$149.17	\$149.55	\$179.40	\$179.40	\$1,016.32	\$3,707.32
\$128.29	\$13.85	\$0.00	\$0.00	\$52.19	\$253.62	\$447.95	\$4,803.63
\$490.11	\$375.67	\$331.59	\$331.98	\$414.02	\$615.44	\$2,558.80	\$10,700.01
\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00
\$0.0957 \$78.36	\$0.0957 \$42.61	\$0.0957 \$31.83	\$0.0957 \$31.91	\$0.0957 \$54.59	\$0.0957 \$117.52	\$0.0957 \$356.82	\$0.0900 \$2,156.43
\$568.47	\$418.28	\$363.42	\$363.89	\$468.60	\$732.96	\$2,915.61	\$12,856.43

\$50.17 8.83%	\$36.99 8.84%	\$32.16 8.85%	\$32.20 8.85%	\$41.40 8.84%	\$64.62 8.82%	\$257.54 8.83%	\$1,144.29 8.90%
\$43.62 8.90%	\$33.42 8.90%	\$29.50 8.90%	\$29.53 8.90%	\$36.84 8.90%	\$54.79 8.90%	\$227.71 8.90%	\$952.70 8.90%
\$6.55 8.36%	\$3.56 8.36%	\$2.66 8.36%	\$2.67 8.36%	\$4.56 8.36%	\$9.82 8.36%	\$29.83 8.36%	\$191.59 8.88%

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351 Winter Season (Jan. - Apr., Nov. - Dec.)

352 Commercial/Industrial - High Annual Use, High Winter Use (G-43)

353 PROPOSED	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
355 average Usage (Therms)	20,835	27,418	33,202	31,104	25,329	17,425	155,312
356							
357 Winter:							
358 Cust. Chg	\$850.68	\$850.68	\$850.68	\$850.68	\$850.68	\$850.68	\$5,104.08
359 Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360 Tailblock	\$6,275.39	\$8,258.21	\$10,000.50	\$9,368.57	\$7,628.98	\$5,248.45	\$46,780.10
361 HB Threshold							
362							
363 Summer:							
364 Cust. Chg							
365 Headblock							
366 Tailblock							
367 HB Threshold							
368							
369 Total Base Rate Amount	\$7,126.07	\$9,108.89	\$10,851.18	\$10,219.25	\$8,479.66	\$6,099.13	\$51,884.18
370							
371 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
372 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
373							
374 COG Rate - (Summer)							
375 COG amount - Summer							
376							
377 LDAC	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970
378 LDAC amount	\$2,020.96	\$2,659.52	\$3,220.61	\$3,017.10	\$2,456.88	\$1,690.24	\$15,065.31
379							
380 Total Bill	\$9,147.03	\$11,768.41	\$14,071.79	\$13,236.35	\$10,936.54	\$7,789.37	\$66,949.49

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
8,580	5,719	4,491	4,834	6,275	13,043	42,943	198,255
\$850.68	\$850.68	\$850.68	\$850.68	\$850.68	\$850.68	\$5,104.08	\$10,208.16
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,256.09	\$837.23	\$657.51	\$707.76	\$918.70	\$1,909.50	\$6,286.79	\$53,066.90
\$2,106.77	\$1,687.91	\$1,508.19	\$1,558.44	\$1,769.38	\$2,760.18	\$11,390.87	\$63,275.06
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.0985
\$889.73	\$593.04	\$465.74	\$501.33	\$650.74	\$1,352.56	\$4,453.15	\$19,518.45
\$2,996.51	\$2,280.95	\$1,973.93	\$2,059.77	\$2,420.12	\$4,112.75	\$15,844.02	\$82,793.51

381 Winter Season (Jan. - Apr., Nov. - Dec.)

382 Commercial/Industrial - High Annual Use, High Winter Use (G-43)

383 CURRENT	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
385 average Usage (Therms)	20,835	27,418	33,202	31,104	25,329	17,425	155,312
386							
387 Winter:							
388 Cust. Chg	\$781.17	\$781.17	\$781.17	\$781.17	\$781.17	\$781.17	\$4,687.02
389 Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390 Tailblock	\$5,762.86	\$7,583.74	\$9,183.72	\$8,603.40	\$7,005.90	\$4,819.80	\$42,959.42
391 HB Threshold							
392							
393 Summer:							
394 Cust. Chg							
395 Headblock							
396 Tailblock							
397 HB Threshold							
398							
399 Total Base Rate Amount	\$6,544.03	\$8,364.91	\$9,964.89	\$9,384.57	\$7,787.07	\$5,600.97	\$47,646.43
400							
401 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
402 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
403							
404 COG Rate - (Summer)							
405 COG amount - Summer							
406							
407 LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890
408 LDAC amount	\$1,854.28	\$2,440.18	\$2,954.99	\$2,768.27	\$2,254.25	\$1,550.84	\$13,822.81
409							
410 Total Bill	\$8,398.31	\$10,805.08	\$12,919.89	\$12,152.84	\$10,041.32	\$7,151.80	\$61,469.24

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
8,580	5,719	4,491	4,834	6,275	13,043	42,943	198,255
\$781.17	\$781.17	\$781.17	\$781.17	\$781.17	\$781.17	\$4,687.02	\$9,374.03
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,153.13	\$768.60	\$603.62	\$649.75	\$843.39	\$1,752.99	\$5,771.48	\$48,730.90
\$1,934.30	\$1,549.77	\$1,384.79	\$1,430.91	\$1,624.56	\$2,534.15	\$10,458.50	\$58,104.93
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0905
\$821.09	\$547.29	\$429.81	\$462.65	\$600.54	\$1,248.22	\$4,109.61	\$17,932.41
\$2,755.40	\$2,097.06	\$1,814.60	\$1,893.57	\$2,225.10	\$3,782.37	\$14,568.10	\$76,037.34

411 DIFFERENCE:

413 Total Bill	\$748.72	\$963.33	\$1,151.90	\$1,083.51	\$895.22	\$637.57	\$5,480.25
414 % Change	8.92%	8.92%	8.92%	8.92%	8.92%	8.91%	8.92%
415							
416 Base Rate	\$582.04	\$743.99	\$886.28	\$834.67	\$692.60	\$498.17	\$4,237.75
417 % Change	8.89%	8.89%	8.89%	8.89%	8.89%	8.89%	8.89%
418							
419 COG & LDAC	\$166.68	\$219.34	\$265.62	\$248.83	\$202.63	\$139.40	\$1,242.50
420 % Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%

\$241.11	\$183.89	\$159.34	\$166.20	\$195.02	\$330.37	\$1,275.92	\$6,756.17
8.75%	8.77%	8.78%	8.78%	8.76%	8.73%	8.76%	8.89%
\$172.47	\$138.14	\$123.41	\$127.52	\$144.81	\$226.03	\$932.38	\$5,170.13
8.92%	8.91%	8.91%	8.91%	8.91%	8.92%	8.92%	8.90%
\$68.64	\$45.75	\$35.93	\$38.68	\$50.20	\$104.34	\$343.54	\$1,586.04
8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.84%

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421 Winter Season (Jan. - Apr., Nov. - Dec.)

422 Commercial/Industrial - Low Annual Use, Low Winter Use (G-51)

423 PROPOSED	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
425 average Usage (Therms)	289	347	393	372	315	255	1,972
426							
427 Winter:							
428 Cust. Chg	\$66.29	\$66.29	\$66.29	\$66.29	\$66.29	\$66.29	\$397.74
429 Headblock	\$32.34	\$32.34	\$32.34	\$32.34	\$32.34	\$32.34	\$194.04
430 Tailblock	\$40.86	\$53.32	\$63.32	\$58.82	\$46.34	\$33.48	\$296.14
431 HB Threshold							
432							
433 Summer:							
434 Cust. Chg							
435 Headblock							
436 Tailblock							
437 HB Threshold							
438							
439 Total Base Rate Amount	\$139.49	\$151.95	\$161.95	\$157.45	\$144.97	\$132.11	\$887.92
440							
441 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
442 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
443							
444 COG Rate - (Summer)							
445 COG amount - Summer							
446							
447 LDAC	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970
448 LDAC amount	\$28.06	\$33.66	\$38.15	\$36.13	\$30.52	\$24.74	\$191.25
449							
450 Total Bill	\$167.54	\$185.61	\$200.10	\$193.58	\$175.48	\$156.85	\$1,079.16

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
205	205	186	174	196	257	1,223	3,195
\$66.29	\$66.29	\$66.29	\$66.29	\$66.29	\$66.29	\$397.74	\$795.48
\$32.34	\$32.34	\$32.34	\$32.34	\$32.34	\$32.34	\$194.04	\$388.08
\$22.61	\$22.68	\$18.56	\$16.00	\$20.79	\$33.96	\$134.59	\$430.73
\$121.24	\$121.31	\$117.19	\$114.63	\$119.42	\$132.59	\$726.37	\$1,614.29
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.0996
\$21.23	\$21.26	\$19.28	\$18.06	\$20.35	\$26.68	\$126.87	\$318.12
\$142.47	\$142.57	\$136.47	\$132.69	\$139.77	\$159.27	\$853.24	\$1,932.40

451 Winter Season (Jan. - Apr., Nov. - Dec.)

452 Commercial/Industrial - Low Annual Use, Low Winter Use (G-51)

453 CURRENT	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
455 average Usage (Therms)	289	347	393	372	315	255	1,972
456							
457 Winter:							
458 Cust. Chg	\$60.87	\$60.87	\$60.87	\$60.87	\$60.87	\$60.87	\$365.22
459 Headblock	\$29.70	\$29.70	\$29.70	\$29.70	\$29.70	\$29.70	\$178.20
460 Tailblock	\$37.53	\$48.98	\$58.16	\$54.03	\$42.56	\$30.75	\$271.99
461 HB Threshold							
462							
463 Summer:							
464 Cust. Chg							
465 Headblock							
466 Tailblock							
467 HB Threshold							
468							
469 Total Base Rate Amount	\$128.10	\$139.55	\$148.73	\$144.60	\$133.13	\$121.32	\$815.42
470							
471 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
472 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
473							
474 COG Rate - (Summer)							
475 COG amount - Summer							
476							
477 LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890
478 LDAC amount	\$25.74	\$30.88	\$35.00	\$33.15	\$28.00	\$22.70	\$175.48
479							
480 Total Bill	\$153.84	\$170.43	\$183.74	\$177.74	\$161.13	\$144.02	\$990.89

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
205	205	186	174	196	257	1,223	3,195
\$60.87	\$60.87	\$60.87	\$60.87	\$60.87	\$60.87	\$365.22	\$730.45
\$29.70	\$29.70	\$29.70	\$29.70	\$29.70	\$29.70	\$178.20	\$356.40
\$20.77	\$20.83	\$17.05	\$14.70	\$19.09	\$31.19	\$123.62	\$395.62
\$111.34	\$111.40	\$107.62	\$105.27	\$109.66	\$121.76	\$667.05	\$1,482.46
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0916
\$19.59	\$19.62	\$17.80	\$16.66	\$18.78	\$24.62	\$117.08	\$292.56
\$130.93	\$131.02	\$125.41	\$121.93	\$128.45	\$146.38	\$784.13	\$1,775.02

481 DIFFERENCE:

483 Total Bill	\$13.70	\$15.18	\$16.37	\$15.83	\$14.35	\$12.83	\$88.27
484 % Change	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%
485							
486 Base Rate	\$11.39	\$12.41	\$13.22	\$12.85	\$11.84	\$10.79	\$72.50
487 % Change	8.89%	8.89%	8.89%	8.89%	8.89%	8.89%	8.89%
488							
489 COG & LDAC	\$2.31	\$2.78	\$3.15	\$2.98	\$2.52	\$2.04	\$15.77
490 % Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%

\$11.54	\$11.55	\$11.06	\$10.76	\$11.32	\$12.89	\$69.12	\$157.39
8.81%	8.81%	8.82%	8.82%	8.82%	8.80%	8.81%	8.87%
\$9.90	\$9.91	\$9.57	\$9.36	\$9.75	\$10.83	\$59.33	\$131.83
8.89%	8.89%	8.89%	8.90%	8.89%	8.89%	8.89%	8.89%
\$1.64	\$1.64	\$1.49	\$1.39	\$1.57	\$2.06	\$9.79	\$25.56
8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.74%

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491 **Winter Season (Jan. - Apr., Nov. - Dec.)**

492 **Commercial/Industrial - Medium Annual Use, Low Winter Use (G-52)**

493 PROPOSED	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
495 average Usage (Therms)	1,916	2,288	2,709	2,529	2,176	1,766	13,384
496							
497 Winter:							
498 Cust. Chg	\$198.48	\$198.48	\$198.48	\$198.48	\$198.48	\$198.48	\$1,190.88
499 Headblock	\$278.80	\$278.80	\$278.80	\$278.80	\$278.80	\$278.80	\$1,672.80
500 Tailblock	\$174.48	\$245.36	\$325.61	\$291.27	\$224.06	\$145.92	\$1,406.71
501 HB Threshold							
502							
503 Summer:							
504 Cust. Chg							
505 Headblock							
506 Tailblock							
507 HB Threshold							
508							
509 Total Base Rate Amount	\$651.76	\$722.64	\$802.89	\$768.55	\$701.34	\$623.20	\$4,270.39
510							
511 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
512 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
513							
514 COG Rate - (Summer)							
515 COG amount - Summer							
516							
517 LDAC	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970
518 LDAC amount	\$185.84	\$221.93	\$262.80	\$245.31	\$211.09	\$171.30	\$1,298.28
519							
520 Total Bill	\$837.60	\$944.58	\$1,065.69	\$1,013.87	\$912.43	\$794.51	\$5,568.67

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
1,399	1,382	1,237	1,246	1,341	1,653	8,259	21,644
\$198.48	\$198.48	\$198.48	\$198.48	\$198.48	\$198.48	\$1,190.88	\$2,381.76
\$205.90	\$205.90	\$205.90	\$205.90	\$205.90	\$205.90	\$1,235.40	\$2,908.20
\$49.25	\$47.14	\$29.21	\$30.39	\$42.04	\$80.53	\$278.56	\$1,685.27
\$453.63	\$451.52	\$433.59	\$434.77	\$446.42	\$484.91	\$2,704.84	\$6,975.23
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.0996
\$145.12	\$143.35	\$128.27	\$129.26	\$139.06	\$171.43	\$856.48	\$2,154.76
\$598.75	\$594.87	\$561.86	\$564.02	\$585.48	\$656.33	\$3,561.32	\$9,129.99

521 **Winter Season (Jan. - Apr., Nov. - Dec.)**

522 **Commercial/Industrial - Medium Annual Use, Low Winter Use (G-52)**

523 CURRENT	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
525 average Usage (Therms)	1,916	2,288	2,709	2,529	2,176	1,766	13,384
526							
527 Winter:							
528 Cust. Chg	\$182.26	\$182.26	\$182.26	\$182.26	\$182.26	\$182.26	\$1,093.58
529 Headblock	\$256.00	\$256.00	\$256.00	\$256.00	\$256.00	\$256.00	\$1,536.00
530 Tailblock	\$160.19	\$225.27	\$298.95	\$267.42	\$205.71	\$133.97	\$1,291.52
531 HB Threshold							
532							
533 Summer:							
534 Cust. Chg							
535 Headblock							
536 Tailblock							
537 HB Threshold							
538							
539 Total Base Rate Amount	\$598.45	\$663.53	\$737.21	\$705.68	\$643.98	\$572.24	\$3,921.10
540							
541 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
542 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
543							
544 COG Rate - (Summer)							
545 COG amount - Summer							
546							
547 LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890
548 LDAC amount	\$170.51	\$203.63	\$241.12	\$225.08	\$193.68	\$157.17	\$1,191.20
549							
550 Total Bill	\$768.97	\$867.16	\$978.33	\$930.77	\$837.66	\$729.41	\$5,112.30

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
1,399	1,382	1,237	1,246	1,341	1,653	8,259	21,644
\$182.26	\$182.26	\$182.26	\$182.26	\$182.26	\$182.26	\$1,093.58	\$2,187.16
\$189.10	\$189.10	\$189.10	\$189.10	\$189.10	\$189.10	\$1,134.60	\$2,670.60
\$45.21	\$43.28	\$26.82	\$27.90	\$38.60	\$73.93	\$255.74	\$1,547.26
\$416.58	\$414.64	\$398.18	\$399.26	\$409.96	\$445.29	\$2,483.92	\$6,405.02
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0916
\$133.92	\$132.29	\$118.37	\$119.29	\$128.33	\$158.20	\$790.41	\$1,981.61
\$550.50	\$546.93	\$516.56	\$518.55	\$538.29	\$603.50	\$3,274.33	\$8,386.63

551 **DIFFERENCE:**

553 Total Bill	\$68.63	\$77.41	\$87.36	\$83.10	\$74.77	\$65.09	\$456.37
554 % Change	8.93%	8.93%	8.93%	8.93%	8.93%	8.92%	8.93%
555							
556 Base Rate	\$53.30	\$59.11	\$65.68	\$62.87	\$57.37	\$50.97	\$349.30
557 % Change	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%
558							
559 COG & LDAC	\$15.33	\$18.30	\$21.67	\$20.23	\$17.41	\$14.13	\$107.07
560 % Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%

\$48.25	\$47.94	\$45.30	\$45.48	\$47.19	\$52.84	\$286.99	\$743.36
8.76%	8.76%	8.77%	8.77%	8.77%	8.76%	8.76%	8.86%
\$37.05	\$36.88	\$35.41	\$35.51	\$36.46	\$39.61	\$220.92	\$570.21
8.89%	8.89%	8.89%	8.89%	8.89%	8.90%	8.90%	8.90%
\$11.20	\$11.06	\$9.90	\$9.97	\$10.73	\$13.22	\$66.07	\$173.15
8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.74%

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561 **Winter Season (Jan. - Apr., Nov. - Dec.)**

562 **Commercial/Industrial - High Annual Use, Load Factor Less Than 90% (G-53)**

563 PROPOSED	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
564 average Usage (Therms)	26,393	30,514	34,284	31,537	28,621	23,002	174,351
565							
566							
567 Winter:							
568 Cust. Chg	\$877.45	\$877.45	\$877.45	\$877.45	\$877.45	\$877.45	\$5,264.70
569 Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570 Tailblock	\$5,144.02	\$5,947.11	\$6,681.93	\$6,146.59	\$5,578.33	\$4,483.01	\$33,981.00
571 HB Threshold							
572							
573 Summer:							
574 Cust. Chg							
575 Headblock							
576 Tailblock							
577 HB Threshold							
578							
579 Total Base Rate Amount	\$6,021.47	\$6,824.56	\$7,559.38	\$7,024.04	\$6,455.78	\$5,360.46	\$39,245.70
580							
581 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
582 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
583							
584 COG Rate - (Summer)							
585 COG amount - Summer							
586							
587 LDAC	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970
588 LDAC amount	\$2,560.13	\$2,959.82	\$3,325.54	\$3,059.10	\$2,776.29	\$2,231.15	\$16,912.04
589							
590 Total Bill	\$8,581.61	\$9,784.39	\$10,884.92	\$10,083.15	\$9,232.06	\$7,591.61	\$56,157.74

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
18,412	20,467	17,338	18,127	19,178	22,948	116,471	290,822
\$877.45	\$877.45	\$877.45	\$877.45	\$877.45	\$877.45	\$5,264.70	\$10,529.40
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,819.12	\$2,022.19	\$1,713.04	\$1,790.91	\$1,894.82	\$2,267.24	\$11,507.32	\$45,488.32
\$2,696.57	\$2,899.64	\$2,590.49	\$2,668.36	\$2,772.27	\$3,144.69	\$16,772.02	\$56,017.72
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.0997
\$1,909.34	\$2,122.48	\$1,798.00	\$1,879.73	\$1,988.79	\$2,379.68	\$12,078.03	\$28,990.07
\$4,605.91	\$5,022.12	\$4,388.49	\$4,548.09	\$4,761.06	\$5,524.37	\$28,850.05	\$85,007.78

591 **Winter Season (Jan. - Apr., Nov. - Dec.)**

592 **Commercial/Industrial - High Annual Use, Load Factor Less Than 90% (G-53)**

593 CURRENT	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
594 average Usage (Therms)	26,393	30,514	34,284	31,537	28,621	23,002	174,351
595							
596							
597 Winter:							
598 Cust. Chg	\$805.75	\$805.75	\$805.75	\$805.75	\$805.75	\$805.75	\$4,834.52
599 Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600 Tailblock	\$4,724.37	\$5,461.94	\$6,136.82	\$5,645.15	\$5,123.25	\$4,117.28	\$31,208.82
601 HB Threshold							
602							
603 Summer:							
604 Cust. Chg							
605 Headblock							
606 Tailblock							
607 HB Threshold							
608							
609 Total Base Rate Amount	\$5,530.13	\$6,267.70	\$6,942.57	\$6,450.90	\$5,929.00	\$4,923.04	\$36,043.34
610							
611 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
612 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
613							
614 COG Rate - (Summer)							
615 COG amount - Summer							
616							
617 LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890
618 LDAC amount	\$2,348.99	\$2,715.72	\$3,051.27	\$2,806.81	\$2,547.31	\$2,047.14	\$15,517.23
619							
620 Total Bill	\$7,879.11	\$8,983.41	\$9,993.84	\$9,257.71	\$8,476.31	\$6,970.18	\$51,560.57

Summer Season (May - Oct.)

May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
18,412	20,467	17,338	18,127	19,178	22,948	116,471	290,822
\$805.75	\$805.75	\$805.75	\$805.75	\$805.75	\$805.75	\$4,834.52	\$9,669.04
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,669.98	\$1,856.40	\$1,572.60	\$1,644.08	\$1,739.47	\$2,081.36	\$10,563.91	\$41,772.72
\$2,475.74	\$2,662.15	\$2,378.35	\$2,449.84	\$2,545.23	\$2,887.12	\$15,398.43	\$51,441.77
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0917
\$1,762.04	\$1,958.74	\$1,659.29	\$1,734.72	\$1,835.37	\$2,196.10	\$11,146.26	\$26,663.49
\$4,237.78	\$4,620.89	\$4,037.65	\$4,184.55	\$4,380.59	\$5,083.22	\$26,544.69	\$78,105.26

622 **DIFFERENCE:**

623 Total Bill	\$702.49	\$800.97	\$891.08	\$825.43	\$755.75	\$621.43	\$4,597.16
624 % Change	8.92%	8.92%	8.92%	8.92%	8.92%	8.92%	8.92%
625							
626 Base Rate	\$491.35	\$556.86	\$616.81	\$573.14	\$526.78	\$437.42	\$3,202.36
627 % Change	8.88%	8.88%	8.88%	8.88%	8.88%	8.89%	8.88%
628							
629 COG & LDAC	\$211.15	\$244.11	\$274.27	\$252.30	\$228.97	\$184.01	\$1,394.81
630 % Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%

\$368.13	\$401.22	\$350.85	\$363.53	\$380.47	\$441.16	\$2,305.36	\$6,902.52
8.69%	8.68%	8.69%	8.69%	8.69%	8.68%	8.68%	8.84%
\$220.83	\$237.48	\$212.14	\$218.52	\$227.04	\$257.57	\$1,373.59	\$4,575.95
8.92%	8.92%	8.92%	8.92%	8.92%	8.92%	8.92%	8.90%
\$147.30	\$163.74	\$138.71	\$145.01	\$153.43	\$183.58	\$931.77	\$2,326.57
8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.73%

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Exhibit 2

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631 Winter Season (Jan. - Apr., Nov. - Dec.)

Summer Season (May - Oct.)

632 Commercial/Industrial - High Annual Use, Load Factor Greater Than 90% (G-54)

PROPOSED																
	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter		May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
average Usage (Therms)	49,645	38,470	49,085	44,097	46,513	54,074	281,883		48,707	52,212	51,948	60,402	51,600	63,956	328,826	610,709
Winter:																
Cust. Chg	\$878.18	\$878.18	\$878.18	\$878.18	\$878.18	\$878.18	\$5,269.08									
Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00									
Tailblock	\$3,688.65	\$2,858.31	\$3,646.99	\$3,276.38	\$3,455.88	\$4,017.72	\$20,943.94									
HB Threshold																
Summer:																
Cust. Chg									\$878.18	\$878.18	\$878.18	\$878.18	\$878.18	\$878.18	\$5,269.08	\$10,538.16
Headblock									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tailblock									\$2,045.69	\$2,192.92	\$2,181.83	\$2,536.90	\$2,167.20	\$2,686.16	\$13,810.69	\$34,754.63
HB Threshold																
Total Base Rate Amount	\$4,566.83	\$3,736.49	\$4,525.17	\$4,154.56	\$4,334.06	\$4,895.90	\$26,213.02		\$2,923.87	\$3,071.10	\$3,060.01	\$3,415.08	\$3,045.38	\$3,564.34	\$19,079.77	\$45,292.79
COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000									
COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00									
COG Rate - (Summer)									\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
COG amount - Summer									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LDAC	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970	\$0.0970		\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1037	\$0.1006
LDAC amount	\$4,815.60	\$3,731.58	\$4,761.22	\$4,277.37	\$4,511.72	\$5,245.20	\$27,342.69		\$5,050.90	\$5,414.42	\$5,387.05	\$6,263.72	\$5,350.92	\$6,632.26	\$34,099.26	\$61,441.95
Total Bill	\$9,382.44	\$7,468.08	\$9,286.39	\$8,431.93	\$8,845.78	\$10,141.10	\$53,555.71		\$7,974.76	\$8,485.51	\$8,447.06	\$9,678.80	\$8,396.30	\$10,196.60	\$53,179.03	\$106,734.75

661 Winter Season (Jan. - Apr., Nov. - Dec.)

Summer Season (May - Oct.)

662 Commercial/Industrial - High Annual Use, Load Factor Greater Than 90% (G-54)

CURRENT	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
average Usage (Therms)	49,645	38,470	49,085	44,097	46,513	54,074	281,883	48,707	52,212	51,948	60,402	51,600	63,956	328,826	610,709
Winter:															
Cust. Chg	\$806.42	\$806.42	\$806.42	\$806.42	\$806.42	\$806.42	\$4,838.52								
Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
Tailblock	\$3,385.82	\$2,623.65	\$3,347.58	\$3,007.39	\$3,172.16	\$3,687.87	\$19,224.45								
HB Threshold															
Summer:															
Cust. Chg								\$806.42	\$806.42	\$806.42	\$806.42	\$806.42	\$806.42	\$4,838.52	\$9,677.03
Headblock								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tailblock								\$1,880.08	\$2,015.39	\$2,005.21	\$2,331.53	\$1,991.76	\$2,468.71	\$12,692.69	\$31,917.14
HB Threshold															
Total Base Rate Amount	\$4,192.23	\$3,430.07	\$4,154.00	\$3,813.81	\$3,978.58	\$4,494.28	\$24,062.97	\$2,686.50	\$2,821.81	\$2,811.63	\$3,137.95	\$2,798.18	\$3,275.13	\$17,531.20	\$41,594.17
COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000								
COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00								
COG Rate - (Summer)								\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
COG amount - Summer								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0926
LDAC amount	\$4,418.44	\$3,423.82	\$4,368.54	\$3,924.60	\$4,139.62	\$4,812.61	\$25,087.63	\$4,661.24	\$4,996.72	\$4,971.46	\$5,780.51	\$4,938.12	\$6,120.61	\$31,468.65	\$56,556.28
Total Bill	\$8,610.67	\$6,853.89	\$8,522.54	\$7,738.40	\$8,118.19	\$9,306.89	\$49,150.59	\$7,347.74	\$7,818.53	\$7,783.09	\$8,918.46	\$7,736.30	\$9,395.74	\$48,999.85	\$98,150.45

692 DIFFERENCE:

Total Bill	\$771.76	\$614.19	\$763.86	\$693.52	\$727.59	\$834.21	\$4,405.12	\$627.02	\$666.98	\$663.97	\$760.35	\$660.00	\$800.86	\$4,179.18	\$8,584.30
% Change	8.96%	8.96%	8.96%	8.96%	8.96%	8.96%	8.96%	8.53%	8.53%	8.53%	8.53%	8.53%	8.52%	8.53%	8.75%
Base Rate	\$374.60	\$306.43	\$371.18	\$340.75	\$355.49	\$401.61	\$2,150.05	\$237.36	\$249.28	\$248.39	\$277.13	\$247.20	\$289.21	\$1,548.57	\$3,698.63
% Change	8.94%	8.93%	8.94%	8.93%	8.94%	8.94%	8.94%	8.84%	8.83%	8.83%	8.83%	8.83%	8.83%	8.83%	8.89%
COG & LDAC	\$397.16	\$307.76	\$392.68	\$352.77	\$372.10	\$432.59	\$2,255.07	\$389.65	\$417.70	\$415.59	\$483.22	\$412.80	\$511.65	\$2,630.61	\$4,885.68
% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.36%	8.64%